# Kathyrn School Council Meeting Minutes- September 9, 2025

Meeting called to order at 8:47am

Present: Kelly Huck, Avery Meisener, Kate Culp, Jessica Brown, Nevada Wright, Tara Olson, Joanne Wray, Nilsa Wise, Carla Shierman, Andrea Wise and Norma Lang. Kate Rusnack was present on zoom.

Additions to the agenda: Playground and Dance farewell recap.

Minutes from the June meeting were motioned to be approved by Kate Culp with Tara Olson to  $2^{nd}$ .

**Treasurer's Report:** Please see the attached full report presented by Nilsa.

School general account balance: \$1,704.65

- School Council will be getting the \$260 from the government again as well as the \$500 engagement grant.

Kathyrn Kanteen account balance: \$1,072.53

**Trustee's Report:** Please see the attached full report from Norma.

# **Administrator's Report:** Please see attached report from Kelly.

Important information:

- There is need to replace the high jump mat, which will cost \$3500. Colleen Sevick has asked to use casino money to replace it. The second one will also need to be replaced but it isn't as urgent.
- The computers in the school will need to be replaced by next year. Approx 26 computers/laptops.
- No kids from the community of Goldwyn have attended our school yet.

### School Council Chair Report & Correspondence:

- Motion from School Council that we will be supporting Norma Lang in her running for School Trustee in the upcoming election.
- School Council orientation is on September 22, if you are interested in attending Kate Culp can provide you the link.

## Kathyrn Kanteen Update: Tara Olson

- The Kanteen needs a full time shopper. Another call will be put out to see if there is any interest from the school community.
- Looking into the fees for Instacart delivery.

- A fridge has been approved to be put in the Kanteen. Just need to figure out where to order it from and coordinate with Stacy.
- The delivery of the Kanteen food to the school should be pre-planned so that kids can help with putting it all away.
- Kanteen to start on Sept. 18.
- Menu will be sent out on Friday in the Kodiak.
- Some new items will be on the menu.

## **Old Business:**

• Dance farewell went well! There is a possibility for more throughout the year.

### **New Business:**

- There will be tables at the BBQ set up for School Council, Kathyrn Kanteen and the clothing swap.
- Volunteer forms will be printed and available at the BBQ.

Upcoming AGM meeting to be October 14 at 8:45am

Meeting Adjourned at 10:07am

# Treasurer's Report by Nilsa Wise:

Kathyrn Parent Council Financials, Acct 820-0000					
Date	Item	In	Out	Balance	
1/Sep/23	Opening Balance, 2023-2024			\$2,483.23	
16/Jan/24	Escape Room		\$176.20	\$2,307.03	
14/Feb/24	Escape Room Food Purchases		\$93.87	\$2,213.16	
20/Feb/24	GST Refund	\$2.58		\$2,215.74	
6/Jun/24	Food- Kate, Aggie Days		\$58.55	\$2,157.19	
7/Jun/24	Food- Nevada, Aggie Days		\$107.25	\$2,049.94	
18/Jun/24	Grade 8 Farewell		\$230.35	\$1,819.59	
		202	24-2025		
10/Sep/24	Opening Balance			\$1,819.59	
18/Jun/25	Costco- Family Dance		\$114.94	\$1,704.65	
Acct 300-0613					

1/Sep/24	Deposit- RVS board	\$260.00		\$260.00
May	Churros-Staff		\$74.95	\$185.05
	Appreciation			
May	Dance Decorations		\$36.71	\$148.34
June 2025	Gr 8 Farewell		\$145.48	\$2.86
1/Sep/24	ASCE Grant	\$500.00		\$500.00
Mar. 2025	Cup of Joy		\$500.00	\$0.00
Kathyrn Kanteen Financials				
2024-2025				

Kathyrn	Kanteen	Financials
	2024-202	25

Date	Item	In	Out	Balance
Oct. 2024	Parent Purchases	1,850.00		1,850.00
Oct. 2024	Parent Refund		20.00	1,830.00
10/Oct/24	Costco		436.72	1,393.28
17/Oct/24	Superstore		26.90	1,366.38
18/Oct/24	Costco		192.19	1,174.19
18/Oct/24	WalMart		18.71	1,155.48
24/Oct/24	Dollarama		17.33	1,138.15
30/Oct/24	Wholesale Club		359.35	778.80
Nov. 2024	Parent Purchases	360.00		1,138.80
7/Nov/24	Walmart		114.44	1,024.36
12/Nov/24	SuperStore		35.70	988.66
14/Nov/24	Walmart		16.76	971.90
22/Nov/24	Costco		32.32	939.58
24/Nov/24	Dollarama		8.14	931.44
25/Nov/24	Costco		47.56	883.88
Dec. 2024	Parent Purchases	270.00		1,153.88
5/Dec/24	Dollarama		4.20	1,149.68
5/Dec/24	Wholesale Club		100.14	1,049.54
Jan 2025.	Parent Purchases	470.00		1,519.54
7/Jan/25	Costco		83.94	1,435.60
20/Jan/25	Costco		151.92	1,283.68
21/Jan/25	Save On Food		4.19	1,279.49
21/Jan/25	Superstore		12.71	1,266.78

Feb 2025.	Parent Purchases	180.00		1,446.78
2/Feb/25	Costco		113.94	1,332.84
3/Feb/25	Amazon, Index Card Holder		28.97	1,303.87
4/Feb/25	Costco		74.51	1,229.36
28/Feb/25	Walmart		16.00	1,213.36
28/Feb/25	Costco		119.06	1,094.30
March	Parent Purchases	560.00		1,654.30
6/Mar/25	Costco		66.20	1,588.10
12/Mar/25	Costco		142.16	1,445.94
17/Mar/25	Wholesale Club		171.62	1,274.32
20/Mar/25	Costco		212.14	1,062.18
April	Parent Purchases	430.00		1,492.18
7/Apr/25	Costco		18.99	1,473.19
8/Apr/25	Walmart		16.00	1,457.19
14/Apr/25	Costco		55.96	1,401.23
15/Apr/25	Wholesale Club		102.97	1,298.26
May	Parent Purchases	60.00		1,358.26
1/May/25	Costco		120.94	1,237.32
5/May/25	Costco		61.97	1,175.35
13/May/25	Costco		73.76	1,101.59
22/May/25	Costco/No Frills		35.99	1,065.60
28/May/25	Dollarama		4.20	1,061.40
29/May/25	Costco		23.99	1,037.41
	GST Rebate	35.12		1,072.53

# Trustee's Report by Norma Lang:

<u>Show video – superintendent</u>

Sept 22 Bylaw and Chairs Orientation online  $5:30\ pm$ 

Candidate Forums starting to pop up - Sept 30 Crossfield Community Centre, Oct 7 Langdon School, Beiseker Oct 1, 7 pm

Aggression and Complexity in Classroom Action Committee – 25 members – advocacy groups, ATA, ASBA, teachers, LAs, etc. Recommendations due this Fal – short and long term solutions.

Focus Team working on classroom condition proposals for improvement will table their findings end of Sept. (check with Shali) Team made up of associations, teachers, trustees (Shali) staff RVS Sherry Black and some learning assistants from RVS.`

Oct 7 ATA strike period ends – TEBA lock out period ends in Dec. ATA have said they won't return to bargaining table without the promise there will be more wages offered.

## **Board Meeting Sept 4-**

### Strategic Plan Year Three Report

In December 2022, in alignment with Board Policy 9, the Board approved a multi-year strategic plan for the division which includes goals, objectives and measures. The goals of the Strategic Plan are improving our students' learning, strengthening our workforce, bolstering our infrastructure and connecting with our community.

The 2022 - 2026 Strategic Plan Year Three Report delivered measurable progress across Rocky View Schools. Early literacy outcomes have improved significantly in Grades 1-3 as teachers adapted to new curriculum expectations. Mental health programming exceeded targets, supported by extended government funding.

Leadership development advanced with more roles filled internally supported by the Administrative Leadership Pool and the enhanced Leadership Development and Support programs. Staff participation in professional learning also increased significantly, underscoring a system-wide commitment to capacity building despite challenges associated with substitute teacher shortages.

Infrastructure growth continued with the approval for four new schools and the addition of modular classrooms to expand available student spaces, while renovation and modernization projects have enhanced existing facilities to better align with contemporary teaching and learning practices, and the needs of students.

Community partnerships expanded through the Career Learning Practice Guide, giving students enriched career-focused opportunities. The launch of new school websites and strong engagement from thousands of stakeholders reinforced the importance of community voice in shaping the future of RVS.

In 2026, the Board will begin the work to develop a new four-year Strategic Plan and will seek input from the community.

Facilities Maintenance Projects Bolster Infrastructure and Enhance Learning Environments

NOTES - deep cleaning of all schools over the summer, BCS modernization has staff super pleased and feeling valued. New roof at WGM coming – will be million dollar + project

Corridor floor replacements at BCS

Horseshoe Crossing – artificial turf complete

## Preliminary Enrolment Numbers Reflect Steady Growth

As of Sept. 3, 29,617 students were enrolled in an RVS school. School divisions in Alberta are required to submit enrolment numbers to the provincial government by Sept. 30, and these numbers will continue to fluctuate as students enter and leave RVS. Projections indicate the student population is expected to grow to 29,730, an increase from Sept. 30, 2024, of approximately 487 students.

# Administrator's Report by Kelly Huck:

1. Enrollment & Staffing Update

Enrollment: 148 students – 1 student in Kinder registered from Goldwyn, class numbers New Staff: Averie Meisner – new assistant principal – also teaching classes

Trevor Tedrick – grade 7/8 at .95%

Sue Nixon is in for Christy Jeske as she is temporarily on leave

Amanda Jensen – CDA permanent

Have submitted for a .5 learning assistant – will be with us every morning

2. School Goals & Priorities for the Year

Literacy: .2 literacy coach – Mrs. Hassett – continue focus on K-3 literacy and numeracy framework, teacher PLC on writing, will continue with all assessments and continue common literacy focus times

Numeracy: .2 numeracy coach – Mrs. Pankratz – continue to focus on improving math scores through instructional practices and support from division team

Wellness/Belonging: Reframing Regulation in the classroom,

Inclusion: Roots of Empathy – Mrs. Maus has taken this training, and we are going to run this program in grade 4 – Mrs. Jeske – we are looking for a baby for the program Other: Home Alone program will be starting as soon as Closer to Home has their instructors We will be doing Intramurals at lunch time

3. Events & Community Connections

Upcoming Events: Back to School Barbeque Community Partnerships: Irricana FCSS – Brook Swanson – will be coming to the school for Support

4. Facilities & Derations
Updates: Building Operator will be posted
Fridge for Kitchen can be purchased for Kanteen
We purchased new hallway carpets and blinds in the school and bookshelves for Learning Commons.

# 5. Budget & amp; Resources

Fundraising Priorities: The school has started a gift card fundraiser We will be starting options Wednesday and have had to put in some charges for option classes and kept one option free each term Casino funds: special request from Colleen Sevcik – mat for gym